



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and regularly amended and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Mr K Barrow (Leader); Mr S Charmley (Deputy Leader); Mr T Barker; Mrs K Calder; Mr L Chapman; Mrs A Hartley; Mr S Jones; Mr M Price; Mr D Turner and Mrs C Wild. To view more details, please click on the following link:
<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend full Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email jane.palmer@shropshire.gov.uk or telephone 01743 257712.

Members of the public are also welcome to submit a request to address or to ask a question of the Member making the Portfolio Holder decision. Any request should be submitted in writing to the Chief Executive at the address below by no later than 2 clear working days before the proposed Member Session. This is to ensure that the individual member has sufficient time to decide whether or not to hear such persons and if so the arrangements to be made. If you would like further details please telephone 01743 257712 or email jane.palmer@shropshire.gov.uk.

All Executive including individual member decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email jane.palmer@shropshire.gov.uk or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 12 OCTOBER 2015 ONWARDS

DECISION MAKER - Cabinet - 14 October 2015

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|-----------------|---|--------------|---|------------------------------|--|-------------------------|
| 14 October 2015 | Revenue Monitor 2015/2016 Quarter 2 | Yes | Portfolio Holder for Resources, Finance and Support | | Cheryl Williams, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.williams@shropshire.gov.uk | 27 March 2015 |
| 14 October 2015 | Capital Monitor 2015/2016 Quarter 2 | Yes | Portfolio Holder for Resources, Finance and Support | | Cheryl Williams, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.williams@shropshire.gov.uk | 27 March 2015 |
| 14 October 2015 | Quarter 1 Performance Report 2015/2016 | Yes | Portfolio Holder for Performance | | Tom Dodds, Performance Manager Tel: 01743 252011 tom.dodds@shropshire.gov.uk | 26 February 2015 |
| 14 October 2015 | Asset Management Strategy for Highways and Transport | Yes | Portfolio Holder for Highways and Transport | | Chris Edwards, Area Commissioner South chris.edwards@shropshire.gov.uk | 7 July 2015 |

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|-----------------|--|-----|--|--|---|-------------------|
| 14 October 2015 | Redesign of Shropshire Libraries | Yes | Deputy Leader and Portfolio Holder for Business, ip&e, Culture and Commissioning (North) | | Kate Garner, Locality Commissioning Manager Tel: 07990085506 kate.garner@shropshire.gov.uk | 4 August 2015 |
| 14 October 2015 | West Midlands Rail Devolution | Yes | Portfolio Holder for Highways and Transport | | Matt Johnson, Transport Planning Commissioner (North) matt.johnson@shropshire.gov.uk Tel: 07990087879 | 14 September 2015 |
| 14 October 2015 | Options on the future delivery of customer services in Shropshire | Yes | Portfolio Holder for Resources, Finance and Support | | Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk | 23 September 2015 |

DECISION MAKER - Special Cabinet - 28 October 2015

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|-----------------|--|--------------|---|------------------------------|--|-------------------------|
| 14 October 2015 | Financial Strategy 2015/2016 - 2020/21 | Yes | Portfolio Holder for Resources, Finance and Support | | Clare Charlesworth Jones, Manager Financial Advice - Forward Plan Tel: 01743 255937 clare.charlesworth-jones@shropshire.gov.uk | 27 March 2015 |
| 28 October 2015 | ICT Business Continuity and Disaster Recovery Update Report | Yes | Leader of the Council and Portfolio Holder for IT | Exempt | Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk | 12 October 2015 |

| 28 October 2015 | Commissioning Out Social Work Practice | Yes | Portfolio Holder for Adult Services and Commissioning (South) | Exempt | Andy Begley, Head of Adult Social Care Operations andy.begley@shropshire.gov.uk | 11 May 2015 |
|---|---|--------------|---|------------------------------|---|-------------------------|
| DECISION MAKER - Cabinet - 4 November 2015 | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| 28 October 2015 | Proposal to Close Buildwas Primary School | Yes | Portfolio Holder for Children's Services | | Karen Bradshaw, Director of Children's Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk | 30 July 2015 |
| DECISION MAKER - Cabinet - 9th December 2015 | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| 9 December 2015 | Treasury Management Update - Quarter 2 2015/2016 | Yes | Portfolio Holder for Resources, Finance and Support | | Justin Bridges, Head of Treasury and Pensions Tel: 01743 252072 justin.bridges@shropshire.gov.uk | 27 March 2015 |

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| 9 December 2015 | Treasury Strategy 2015/2016 - Mid Year Review | Yes | Portfolio Holder for Resources, Finance and Support | | Justin Bridges, Head of Treasury and Pensions Tel: 01743 252072 justin.bridges@shropshire.g ov.uk | 27 March 2015 |
| 9 December 2015 | Report 3 - Financial Strategy 2015/2016 - 2025/2026 | Yes | Portfolio Holder for Resources, Finance and Support | | Clare Charlesworth Jones, Manager Financial Advice - Forward Plan Tel: 01743 255937 clare.charlesworth- jones@shropshire.gov.uk | 27 March 2015 |
| 9 December 2015 | Capital Strategy 2015/2016 - 2019/2020 Draft | Yes | Portfolio Holder for Resources, Finance and Support | | Cheryl Williams, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.williams@shropshire. gov.uk | 27 March 2015 |
| 9 December 2015 | Setting the Council Tax Taxbase for 2016/2017 | Yes | Portfolio Holder for Resources, Finance and Support | | Clare Charlesworth Jones, Manager Financial Advice - Forward Plan Tel: 01743 255937 clare.charlesworth- jones@shropshire.gov.uk | 27 March 2015 |
| 9 December 2015 | Quarter 2 2015/2016 Performance Report | Yes | Portfolio Holder for Performance | | Tom Dodds, Performance Manager Tel: 01743 252011 tom.dodds@shropshire.gov .uk | 26 February 2015 |
| 9 December 2015 | Delegation of functions to Birmingham City Council for the purposes of Illegal Money Lending Enforcement | Yes | Portfolio Holder for Regulatory Services, Housing and Commissioning (Central) | | Frances Darling Tel: 01743 251715 frances.darling@shropshire .gov.uk | 29 June 2015 |

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|-----------------|--|-----|--|--|---|-------------------|
| 9 December 2015 | Local Account | Yes | Deputy Leader and Portfolio Holder for Business, ip&e, Culture and Commissioning (North) | | Stephen Chandler, Director of Adult Services Tel: 01743 253767 Stephen.Chandler@shropshire.gov.uk | 14 September 2015 |
| 9 December 2015 | Shropshire Schools Funding Formula 2016 to 2017 | Yes | Portfolio Holder for Children's Services | | Karen Bradshaw, Director of Children's Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk | 14 September 2015 |
| 9 December 2015 | Student Accommodation Task & Finish Group Recommendations | Yes | Portfolio Holder for University Centre and Shrewsbury BID | | Tom Dodds, Performance Manager Tel: 01743 252011 tom.dodds@shropshire.gov.uk | 27 October 2015 |

DECISION MAKER - Cabinet - 10th February 2016

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|------------------|--|--------------|---|------------------------------|---|-------------------------|
| 10 February 2016 | Revenue Monitor 2015/2016 - Quarter 3 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | 23 April 2015 |

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| 10 February 2016 | Capital Monitoring 2015/2016 - Quarter 3 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | 23 April 2015 |
| 10 February 2016 | Financial Strategy 2015/2016 - 2025/2026 - Final | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | 23 April 2015 |
| 10 February 2016 | Capital Strategy 2015/2016 - 2019/2020 - Final | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | 23 April 2015 |
| 10 February 2016 | Robustness of Estimates and Adequacy of Reserves | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | 23 April 2015 |
| 10 February 2016 | Estimated Collection Fund Out-turn 2015/2016 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | 23 April 2015 |

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| 10 February 2016 | Fees and Charges 2016/2017 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | 23 April 2015 |
| 10 February 2016 | Treasury Strategy 2016/2017 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | 23 April 2015 |
| 10 February 2016 | Treasury Management Update - Quarter 3 2015/2016 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | 23 April 2015 |
| 10 February 2016 | Quarter 3 2015/2016 Performance Report | Yes | Portfolio Holder for Performance | | Tom Dodds, Performance Manager Tel: 01743 252011 tom.dodds@shropshire.gov.uk | 26 February 2015 |
| 10 February 2016 | School Admission Arrangements | Yes | Portfolio Holder for Children's Services | | Karen Bradshaw, Director of Children's Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk | 27 October 2015 |
| 10 February 2016 | Improved Swimming Facilities for Shrewsbury | Yes | Portfolio Holder for Business Growth, ipe, Culture and Commissioning (North) | | George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk | 31 July 2014 |

| 10 February 2016 | Connecting Shropshire - Further Coverage Opportunities | Yes | Deputy Leader and Portfolio Holder for Business, ip&e, Culture and Commissioning (North) | Exempt | Andrew M Evans, Head of Business Growth and Prosperity Tel: 01743 253869 andrew.M.evans@shropshire.gov.uk | 1 October 2015 |
|---|---|--------------|--|------------------------------|--|-------------------------|
| DECISION MAKER - Deputy Leader & Portfolio Holder for Business Growth, ip&e, Culture and Commissioning (North) | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| 8 December 2015 | Redesign of Ellesmere Library Service | Yes | Deputy Leader and Portfolio Holder for Business, ip&e, Culture and Commissioning (North) | | Neil Willcox, Local Commissioning Manager Tel: 01743 255051 neil.willcox@shropshire.gov.uk | 6 October 2015 |
| 29 October 2015 | Redesign of Cleobury Mortimer Library Service | Yes | Deputy Leader and Portfolio Holder for Business, ip&e, Culture and Commissioning (North) | | Kate Garner, Locality Commissioning Manager Tel: 07990085506 kate.garner@shropshire.gov.uk | 19 August 2015 |
| 23 November 2015 | Redesign of Shifnal Library Service | Yes | Deputy Leader and Portfolio Holder for Business, ip&e, Culture and Commissioning (North) | | George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk | 14 September 2015 |

| 23 November 2015 | Redesign of Broseley Library Service | Yes | Deputy Leader and Portfolio Holder for Business, ip&e, Culture and Commissioning (North) | | Neil Willcox, Local Commissioning Manager Tel: 01743 255051 neil.willcox@shropshire.gov .uk | 16 September 2015 |
|--|--|-----------------|---|------------------------------------|---|-------------------------------|
| DECISION MAKER - Portfolio Holder for Adult Services and Commissioning (South) - Lee Chapman - no items known to date | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| 3 November 2015 | Outcome of consultation on Innage Lane Day Centre, Bridgnorth | Yes | Portfolio Holder for Adult Services and Commissioning (South) | | Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire. gov.uk | 1 October 2015 |
| DECISION MAKER - Portfolio Holder for Children's Services - Ann Hartley | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| Not before 10th August, 2015 | Transport Policy for Children's Services <i>(Item previously included in the Forward Plan under the remit of Cabinet.)</i> | Yes | Portfolio Holder for Children's Services | | Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk | 9 January 2015 |

| 27 October 2015 | West Midlands Young Offenders Service | Yes | Portfolio Holder for Children's Services | | Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk | 4 August 2015 |
|---|--|-----------------|---|------------------------------------|--|-------------------------------|
| DECISION MAKER - Portfolio Holder for Health - Karen Calder | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| Not before 22nd October, 2015 | Redesign of the Shropshire Registration Service | Yes | Portfolio Holder for Health | | Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.g ov.uk | 23 September 2015 |
| DECISION MAKER - Portfolio Holder for Highways and Transport - Simon Jones and/or Area Commissioner (South) - no items known to date | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| DECISION MAKER - Portfolio Holder for Performance - Tim Barker - no items known to date | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| DECISION MAKER - Portfolio Holder for Regulatory Services, Housing and Commissioning (Central) - Malcolm Price | | | | | | |

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|------------------------------|--|--------------|---|------------------------------|---|-------------------------|
| Not before 10th August, 2015 | Minor Amendments to the Shropshire Affordable Housing Allocations Policy and Scheme | Yes | Portfolio Holder for Regulatory Services, Housing and Commissioning (Central) | | Andy Begley, Head of Adult Social Care Operations andy.begley@shropshire.gov.uk | 28 August 2014 |
| Not before 10th August, 2015 | Oakland and Glebe Land, Bayston Hill - Planning Brief | Yes | Portfolio Holder for Regulatory Services, Housing and Commissioning (Central) | | Steph Jackson, Head of Commercial Services Tel: 01743 253862 steph.jackson@shropshire.gov.uk | 17 June 2015 |

DECISION MAKER - Portfolio Holder for Resources, Finance and Support - David Turner

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|---------------------------------|---|--------------|---|------------------------------|---|-------------------------|
| Not before 18th September, 2015 | Community Asset Transfer - Abbey Railway Station | Yes | Portfolio Holder for Resources, Finance and Support | Exempt | Steph Jackson, Head of Commercial Services Tel: 01743 253862 steph.jackson@shropshire.gov.uk | 18 August 2015 |

DECISION MAKER - Portfolio Holder for University Centre & Shrewsbury BID - Claire Wild - No items known to date

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
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